

GOVERNMENTAL OPERATIONS

Agency 122

Personnel Appeals Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2003-05 Expenditure Authority	11.0		1,740	1,740
Total Maintenance Level	5.5		1,011	1,011
Difference	(5.5)		(729)	(729)
Percent Change from Current Biennium	(49.8)%		(41.9)%	(41.9)%
Performance Changes				
General Inflation			(5)	(5)
Subtotal			(5)	(5)
Total Proposed Budget	5.5		1,006	1,006
Difference	(5.5)		(734)	(734)
Percent Change from Current Biennium	(49.8)%		(42.2)%	(42.2)%
Total Proposed Budget by Activity				
Adjudication of State Employee Civil Service Appeals	5.5		1,006	1,006
Total Proposed Budget	5.5		1,006	1,006

ACTIVITY DESCRIPTIONS

Adjudication of State Employee Civil Service Appeals

The Personnel Appeals Board conducts hearings and decides the outcome of state civil service employees' appeals of state agency actions, including reduction in force, salary reduction, suspension, demotion, dismissal, disability separation, position allocation, and alleged violation of State Civil Service Law or Merit System Rules. (Department of Personnel Services Account)